

## Appendix 1 National Indicators and local targets to be refreshed

NI	National Indicator	Frozen/deferred / place survey	Comment	Current targets				Revised targets				GOL approval confirmed
				Baseline	2008/09	2009/10	2010/11	Baseline	2008/09	2009/10	2010/11	
116	Proportion of children in poverty	Frozen indicator	Workshop on 12/1/10 at GOL. Proxy measures to remain in place. Data released 26/1/10. Revised targets to be confirmed.	36.4 %	34.5	32.5	30.5	TBC	TBC	TBC	TBC	
153	Working age people claiming out of work benefits	Frozen indicator	<b>Revised targets maintain the gap to the London Regional average.</b>	28.4 %	-1.5%	-3.1%	-4.7%	0.6 pp	0.7pp	0.7pp	0.6pp	<b>21/1/10</b>
154	Net additional homes provided	Frozen indicator	Meeting held with GOL Housing Lead on 26/11/09. Revised business case with proposed targets submitted 11/12/09. <b>Revised targets based on more realistic projections in current economic climate.</b>	1067	1657	1602	1195	1067	828	549	1040	
171	New business registration rate <i>% gap between Haringey 3-year rolling average and London 3-year rolling average</i>	Frozen indicator	<b>Revised targets maintain the gap to the London Regional average.</b>	80.5 %	81%	81.5 %	82%	19%	19%	19%	19%	<b>10/2/10</b>
125	Achieving independence for older people	Deferred indicator	Targets set for remaining period of LAA - exempt from reward calculation.	Haringey commits to a statistical improvement on data for year 2008/09 as the target for 2010/11				77%	79%	82%	85%	<b>10/2/10</b>
149	Adults in contact with secondary mental health services	Deferred indicator	Targets set for remaining period of LAA - exempt from reward calculation.	Haringey commits to a statistical improvement on data for year 2008/09 as the target for 2010/11				81%	81%	85%	86%	<b>2/2/10</b>
1	People from different back grounds get on well	Place survey	Local target. Technical adjustment to baseline and targets based on final published results	75.7 %	-	77.9 %	81.1 %	75.6 %	-	78.4 %	81.2 %	<b>10/2/10</b>
4	People who feel they influence decisions	Place survey	Technical adjustment to baseline and targets based on final published results	40.5 %	-	42.9 %	45.1 %	40.3%	-	42.9 %	45.1 %	<b>10/2/10</b>
6	Participation in volunteering	Place survey	Technical adjustment to baseline and targets based on final published results	20.7 %	-	22.7 %	24.7 %	21%	-	22.7 %	24.7 %	<b>10/2/10</b>
21	Dealing with local concerns about ASB	Place survey	Technical adjustment to baseline and targets based on final published results	27.9 %	-	32%	34%	28.2%	-	32%	34%	<b>10/2/10</b>
119	Self reported measure of peoples health/ wellbeing	Place survey	Local target. Technical adjustment to baseline and targets based on final published results	80%	-	80%	80%	80%	-	82.7 %	85.4 %	<b>10/2/10</b>

140	Fair treatment by local services	Place survey	Technical adjustment to baseline and targets based on final published results	60.4 %	-	62.6 %	65%	60.8%	-	62.6 %	65%	10/2/10
15	Serious violent crime rate		Confirmed baseline added. Technical adjustment to presentation of targets; (targets presented as a rate).	TBC	-	- 4%	- 5%	1.85	-	1.78	1.68	17/12/09
186	Per capita CO2 omissions		Adjustment to baseline - DEFRA revised	4.9	-3.6%	-7.4	-11%	4.5	-3.6%	-7.4	-11%	2/12/09
112	Teenage conception rate		<b>Children's Trust PMG (13/1/10) agreed to remove target from reward calculation.</b>	64 per 1,000	5.3% (59)	18.1% (51)	55% (28)					21/1/10
175	Access to services by public transport a) primary schools b) secondary schools c) GP surgeries d) Food shopping	Local target	Agree baseline and targets	-	-	-	-	a) 67% b) 89% c) TBC d) 51%	-	-	a) 67% b) 89% c) TBC d) 51%	NA
L	Skills for life/ workplace qualification A) Skills for Life Qualification B) Entered into Jobs C) Workplace Qualification	Local target	Set 3 <sup>rd</sup> year target and agree host organisation for collection and monitoring of data	A)150 B) 0 C)180	A) 350 B) 140 C) 600	A) 420 B) 168 C) 810	-	A)150 B) 0 C)180	A) 350 B) 140 C) 600	A) 420 B) 168 C) 810	TBC	NA
L	Adult level 2 qualification A) Level Two Qualification B) Workplace Qualification	Local target	Set 3 <sup>rd</sup> year target and agree host organisation for collection and monitoring of data	A) 740 B) 400	A) 740 B) 900	A) 740 B)1800	-	A) 740 B) 400	A) 740 B) 900	A) 740 B)1800	TBC	NA
L	DV; IB claimants & people into sustained work; N17smoking quitters; litter & detritus in SOAs; carbon omissions and accidental fires	2007/8 - 2009/10 stretch targets	2007/8-2009/10 stretch targets end in March 2010. Lead partners confirmed the removal of these stretch from LAA for 2010/11.									NA
L	Reduction in personal robbery	Local	2007/8-2009/10 stretch target to remain in LAA for 2010/11.	1919	-	4915	-	1919	-	4915	1057	NA
L	Older people admitted permanently into residential / nursing care	Local	2007/8-2009/10 stretch target to remain in LAA for 2010/11.	131	135	115	-	131	135	115	TBC	NA
L	Adults permanently admitted into residential and nursing care	Local	2007/8-2009/10 stretch target to remain in LAA for 2010/11.	34	28	20	-	34	28	20	TBC	NA
L	Achieving healthy schools	Local	2007/8-2009/10 stretch target to remain in LAA for 2010/11.	13%	75%	85%	-	13%	75%	85%	TBC	NA